

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3308-01
Bill No.: HB 1205
Subject: Aircraft and Airports Licenses-Motor Vehicle; Motor Vehicles; Revenue Dept.
Type: Original
Date: December 21, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue - Division of Motor Vehicle and Drivers Licensing Motor Vehicle Bureau** state that the Missouri Wing of the Civil Air Patrol indicates there are approximately 900 members in Missouri. The Motor Vehicle Bureau anticipates approximately 5% of those members will apply for this special license. That would be 45 applications for special plates. This would have a minimal impact on the Department of Revenue and could be implemented with existing resources. The revenue generated from the additional \$15 fee would also have minimal impact based on the number of applications anticipated. If the number of applications increased, revenue would be affected accordingly.

Officials from the **Department of Highway and Transportation** state MoDOT is unable to provide an estimate for this proposal, therefore we must rely upon the Department of Revenue's response.

Officials from the **Budget and Planning** (BAP) state the legislative proposal should not result in additional cost or savings to the Division of BAP. This proposal would increase total state revenue. BAP defer to the Department of Revenue for revenue estimates.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows for a special license plate for members of the Civil Air Patrol. To obtain the plate, a person must get a use authorization statement (\$15 contribution) from the Civil Air Patrol and present the statement and a \$15 fee along with any other documents which may be required by law. The fee for personalized license plates will not be required, and there will be no

DESCRIPTION (continued)

limit on the number of Civil Air Patrol license plates any person may obtain.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Highway and Transportation
Office of Administration - Budget and Planning

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director
December 21, 2001